

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2004 - JUNE 30, 2005**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS

2005 JUL 26 AM 8:17

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Public Works

Division/Unit: Personnel/Administrative Services

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	1075	Hours	43064	X	\$17.55	=	\$755,773.20
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers provide tours of the airports to the public, make rainfall observations,  
read rain gauges, and pick up litter from the side of roads and in drainage channels  
through the Adopt-A-Road Program.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	16740	Hours	272160	X	\$17.55	=	\$4,776,408.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Volunteers pick up litter from the side of roads and drainage channels. Workfare volunteers  
work in administrative offices at Gillespie Field.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
Fire Chiefs	6300		\$25.44		\$160,272.00

No. Vol.	36	Total Hours	6300	Total Value	\$160,272.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers manage rural fire districts through Community Service Areas. In addition, they perform administrative functions, fire inspections, frontline fire duties and manage fleet.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>1075</u>	<u>43064</u>	<u>\$755,773</u>
<u>16740</u>	<u>272160</u>	<u>\$4,776,408</u>
<u>36</u>	<u>6300</u>	<u>\$160,272</u>

<b>TOTALS:</b>	<b>17851</b>	<b>Total Hours</b>	<b>321524</b>	<b>Total Value</b>	<b>\$5,692,453.20</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 8000 X \$25.00

**\$200,000.00**

(Average Supervisor's Wage)

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator's). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

(Coordinator's Wage)

Hours 24 X 27.44

**\$658.56**

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$200,658.56

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a Total Dollar Benefits of Volunteers, Item 2d \$5,692,453.20

b. Total of Donations to Volunteer Program, Item 3 \$0.00

c. Subtract Total of program Costs, Item 4d \$200,658.56

**TOTAL PROGRAM BENEFIT:**

\$5,491,794.64

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6. **RECRUITING:**

Please describe your recruiting programs:

We recruit through Volunteers of America and on the County's website.

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7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Paul Gober was recognized as DPW's Volunteer of the Month during a Board of Supervisor's meeting in January 05. Christine Sloan was recognized as DPW's Volunteer of the Year during the annual Volunteer of the Year event on April 20, 2005.

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8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

DPW volunteer program goals include: recognizing two volunteers this fiscal year for outstanding contributions.

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9. **GENERAL INFORMATION:**

Name of person completing report:

Tina Walker

Phone: (858) 495-5734 Mail Stop: 0304 E-Mail: tina.walker@sdcounty.ca.gov

Volunteer Coordinator: Tina Walker

Phone: (858) 495-5734 Mail Stop: 0304 E-Mail: tina.walker@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

  
\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

7/22/05  
\_\_\_\_\_  
DATE

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